

2015/16 Details of Directorate Gross and Net Budgets Including Recharges

Directorate	Gross Expenditure £'000	Support Costs £'000	Depreciation £'000	Recharge Income £'000	Income £'000	Net Budget £'000
Adults & Community Services	75,228	4,337	2,586	(965)	(31,470)	49,716
Children's Services	76,492	5,525	10,074	(22)	(29,913)	62,156
Housing & Environment	54,945	6,320	10,888	(10,586)	(41,399)	20,168
Chief Executive's Directorate	197,695	6,270	1,525	(17,785)	(169,630)	18,075
General Finance	28,641	-	(25,073)	-	(2,239)	1,329
Dedicated Schools Grant	229,323	4,005	-	-	(233,328)	-
TOTAL	662,324	26,457	-	(29,358)	(507,979)	151,444